Муниципальное образование Октябрьский район

« <u> </u>	<u> </u>	2019	•					
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		19.11.	2018 260	0»				
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			89,1 ;		,	0	10068 (342 10	;) 00 .;
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«								>
			2019 2020 2021 2022 2023 2024	445798,2 6 111547,5 6 219009,5 6 115120,6 6 120,6 6 0		; ; ;	÷	

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			2019	2020	2021	2022	2023	2024	2025	2030
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2	*	3	0	0					0	3
		3	U	U	0	0	0	0	U	3
3	*	24	0	0	0	0	0	0	0	24
4		0	9	1	0	0	0	0	0	10
5	*	0	0	0	0	0	0	0	0	0
6		0	14,85	29,7	44,55	59,4	74,25	89,1	89,1	89,1
7	,	0	1678	3356	5034	6712	8390	10068	10068	10068
8	()	342	658	0	0	0	0	0	0	1000
9		0	202	0	0	0	0	0	0	202
10		0	0	0	1	0	0	0	0	1

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)	/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	« -			1254,0	1254,0	0	0	0	0	0	0	0
	», :			0	0	0	0	0	0	0	0	0
				1254,0	1254,0	0	0	0	0	0	0	0
1.1.				0	0	0	0	0	0	0	0	0
	. ()(1)			0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
1.2.				1254,0	1254,0	0	0	0	0	0	0	0
	. ()(1)			0	0	0	0	0	0	0	0	0
				1254,0	1254,0	0	0	0	0	0	0	0
2.	«			433433,1	99182,4	219009,5	115120,6	120,6	0	0	0	0
	», :			319951,2	19089,4	197120,6	103620,6	120,6	0	0	0	0
				113481,9	80093,0	21888,9	11500,0	0	0	0	0	0
2.1.	*			0	0	0	0	0	0	0	0	0
	. * (2)			0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.2.				0	0	0	0	0	0	0	0	0
	. * (2)			0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.3.	*			0	0	0	0	0	0	0	0	0
	. *(2)			0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.4.				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0

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	(,							:	ı		
)				2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
	* (3)			0	0	0	0	0	0	0	0	0
2.5.				79593,0	79593,0	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0
	(4)											
		,		79593,0	79593,0	0	0	0	0	0	0	0
2.5.1.				12588,689	12588,68	0	0	0	0	0	0	0
	(4)			0	9	0	0	0	0	0	0	0
				12588,689	12588,68	0	0	0	0	0	0	0
2.5.2.				19492,155	19492,15 5	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0
				19492,155	19492,15 5	0	0	0	0	0	0	0
2.5.3.				18273,897	18273,89 7	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0
				18273,897	18273,89 7	0	0	0	0	0	0	0
2.5.4.				8121,741	8121,741	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0
				8121,741	8121,741	0	0	0	0	0	0	0
2.5.5.				12182,604	12182,60 4	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0
				12182,604	12182,60 4	0	0	0	0	0	0	0
2.5.6.				8933,914	8933,914	0	0	0	0	0	0	0
	(4)			0	0	0	0	0	0	0	0	0

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)	,			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
2.6				8933,914	8933,914	0	0	0	0	0	0	0
2.6.	, . , , 7			0	0	0	0	0	0	0	0	0
	, . , , , , , , , , , , , , , , , , , ,			0	0	0	0	0	0	0	0	0
2.7				0	0	0	0	0	0	0	0	0
2.7.	<u>_</u>			478,2	116,4	120,6	120,6	120,6	0	0	0	0
	ó	,		478,2	116,4	120,6	120,6	120,6	0	0	0	0
				0	0	0	0	0	0	0	0	0
		,		0	0	U	0		U		0	0
2.7.1.				456,574	94,774	120,6	120,6	120,6	0	0	0	0
	- 6			456,574	94,774	120,6	120,6	120,6	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.2.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.3.	, ,			1,966	1,966	0	0	0	0	0	0	0
	- ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.4.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.5.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0

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	(,				1	1	T	:		1	
)	/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
2.7.6.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.7.	. ,			1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.8.				1,966	1,966	0	0	0	0	0	0	0
	- ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.9.	(-)			1,966	1,966	0	0	0	0	0	0	0
	- ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.10.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.11.	× /			1,966	1,966	0	0	0	0	0	0	0
	- ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.7.12.				1,966	1,966	0	0	0	0	0	0	0
	ó			1,966	1,966	0	0	0	0	0	0	0
	(2)			0	0	0	0	0	0	0	0	0
2.8.				0	0	0	0	0	0	0	0	0
	(6)			0	0	0	0	0	0	0	0	0
2.0				0	0	0	0	0	0	0	0	0
2.9.	(7)			0	0	0	0	0	0	0	0	0
	(1)			U	U	U	U	U	U	U	U	U

										(.)		
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)		/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2		3	4	5	6	7	8	9	10	11	12	13
					0	0	0	0	0	0	0	0	0
2.10.	()			0 8442,0	0 8442,0	0	0	0	0	0	0	0
2.10.		,	,										
	(8)				7942,0	7942,0	0	0	0	0	0	0	0
			,		500,0	500,0	0	0	0	0	0		
2.10.1	()			7942,0	7942,0	0	0	0	0	0	0	0
	(8)				7942,0	7942,0	0	0	0	0	0	0	0
	` '				0	0	0	0	0	0	0		
2.10.2.	()			250,0	250,0	0	0	0	0	0	0	0
	(8)				0	0	0	0	0	0	0	0	0
					250,0	250,0	0	0	0	0	0	0	0
2.10.3.	()			250,0	250,0	0	0	0	0	0	0	0
	(8)				0	0	0	0	0	0	0	0	0
2.11.	(250,0 11031,0	250,0	0	0	0	0	0	0	0
2.11.	()					11031,0							
	(9)				11031,0	11031,0	0	0	0	0	0	0	0
			,		0	0	0	0	0	0	0	0	0
2.11.1.	()				721,0	721,0	0	0	0	0	0	0	0
	(9)				721,0	721,0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0
2.11.2.	()				824,0	824,0	0	0	0	0	0	0	0
	(9)				824,0	824,0	0	0	0	0	0	0	0
2.11.2	/				0	0	0	0	0	0	0	0	0
2.11.3.	()				319,0 319,0	319,0 319,0	0	0	0	0	0	0	0

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	(,					1	I	:	1	T	Ī
)	/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
	(9)				0	0	0	0	0	0	0	0
2.11.4.	()			3296,0	3296,0	0	0	0	0	0	0	0
2.11.4.	()											
	(9)			3296,0	3296,0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.11.5.	()			2060,0	2060,0	0	0	0	0	0	0	0
	(9)			2060,0	2060,0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.11.6.	()			721,0	721,0	0	0	0	0	0	0	0
	(9)			721,0	721,0	0	0	0	0	0	0	0
	. ,			0	0	0	0	0	0	0	0	0
2.11.7.	()			3090,0	3090,0	0	0	0	0	0	0	0
	(9)			3090,0	3090,0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2.12.				345000,0	11111,1	218888,9	115000,0	0	0	0	0	0
	(310500,0	10000,0	197000,0	103500,0	0	0	0	0	0
	(2)) (10)			34500,0	1111,1	21888,9	11500,0	0	0	0	0	0
		:		445798,2	111547,5	219009,5	115120,6	120,6	0	0	0	0
				329951,2	29089,4	197120,6	103620,6	120,6	0	0	0	0
				115847,0	82458,1	21888,9	11500,0	0	0	0	0	0
				346254,0	12365,1	218888,9	115000,0	0	0	0	0	0
				310500,0	10000,0	197000,0	103500,0	0	0	0	0	0
				35754,0	2365,1	21888,9	11500,0	0	0	0	0	0
	, (0	0	0	0	0	0	0	0	0
):		0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
		(346254,0	12365,1	218888,9	115000,0	0	0	0	0	0

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)	/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
)	,		310500,0	10000,0	197000,0	103500,0	0	0	0	0	0
				35754,0	2365,1	21888,9	11500,0	0	0	0	0	0
				99544,2	99182,4	120,6	120,6	120,6	0	0	0	0
				19451,2	19089,4	120,6	120,6	120,6	0	0	0	0
				80093,0	80093,0	0	0	0	0	0	0	0
				346254,0	12365,1	218888,9	115000,0	0	0	0	0	0
				310500,0	10000,0	197000,0	103500,0	0	0	0	0	0
				35754,0	2365,1	21888,9	11500,0	0	0	0	0	0
				7942,0 7942,0	7942,0	0	0	0	0	0	0	0
				0	7942,0	0	0	0	0	0	0	0
				456,574	94,774	120,6	120,6	120,6	0	0	0	0
				456,574	94,774	120,6	120,6	120,6	U	U	0	U
				0	0	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				2311,966	2311,966	0	0	0	0	0	0	0
				2061,966	2061,966	0	0	0	0	0	0	0
				250,0	250,0	0	0	0	0	0	0	0
				15274,57	15274,57	0	0	0	0	0	0	0
				3091,966	3091,966	0	0	0	0	0	0	0
				12182,604	12182,60 4	0	0	0	0	0	0	0
				972,966	972,966	0	0	0	0	0	0	0
				722,966	722,966	0	0	0	0	0	0	0
				250,0	250,0	0	0	0	0	0	0	0

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		/			2019	2020	2021	2022	2023	2024	2025	2026 - 2030
1	2	3	4	5	6	7	8	9	10	11	12	13
				8935,88	8935,88	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				8933,914	8933,914	0	0	0	0	0	0	0
				19813,121	19813,12 1	0	0	0	0	0	0	0
				320,966	320,966	0	0	0	0	0	0	0
				19492,155	19492,15 5	0	0	0	0	0	0	0
				18275,863	18275,86 3	0	0	0	0	0	0	0
				1,966	1,966	0	0	0	0	0	0	0
				18273,897	18273,89 7	0	0	0	0	0	0	0
				13311,655	13311,65 5	0	0	0	0	0	0	0
				722,966	722,966	0	0	0	0	0	0	0
				12588,689	12588,68 9	0	0	0	0	0	0	0
				825,966	825,966	0	0	0	0	0	0	0
				825,966	825,966	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				11419,707	11419,70 7	0	0	0	0	0	0	0
				3297,966	3297,966	0	0	0	0	0	0	0
				8121,741	8121,741	0	0	0	0	0	0	0

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